

CERTIFICATE - Arvonio Township, Kansas 2012 Budget

To the Clerk of Osage County, State of Kansas
We, the undersigned officers of
Arvonio Township

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2011 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2012		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	4	11,251	8,861
ROAD	68-518c	5	39,464	21,473
CEMETERY	79-1962	6	5,685	5,297
Total			56,400	35,631
Hearing Notice/Budget Summary		7		
Publication				
Charters/Election Questions				
Assessed Valuation:				
Township				
City				
Total				

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Jan Nolde, CPA
D. Scot Loyd, CGFM, CPA
Swindoll, Janzen, Hawk &
Loyd, LLC
McPherson, KS 67460

Attest: _____, 2011 (If not assisted, so state)

County Clerk

James H. Rogers

Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages paid to all employees in 2010: 5535

Computation to Determine Limit for 2012 Budget

		Amount of Levy
1. Total tax levy amount in 2011 budget		35,144
2. Debt service levy in 2011 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		35,144
2011 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2011	13,450	
5. Increase in personal property for 2011		
5a. Personal property 2011	43,779	
5b. Personal property 2010	<u>33,186</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		10,593
6. Valuation of annexed territory for 2011		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2011		<u>3,396</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>27,439</u>
9. Total estimated valuation July 1, 2011	2,007,020	
10. Total valuation less valuation adjustment (9 - 8)		1,979,581
11. Factor for increase (8 divided by 10)		.01386
12. Amount of increase (11 times 3)		<u>487</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>35,631</u>
14. Debt service levy in this 2012 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>35,631</u>

If the 2012 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	9,094	590	12	37	0
ROAD	20,895	1,357	28	85	0
CEMETERY	5,155	335	7	21	0
	35,144	2,282	47	143	0

Unencumbered Cash Balance, Jan. 1
County Treasurer Balance, Jan. 1
Cancelled Prior Year Encumbrances

U99

Receipts

AD VALOREM TAX TO1
DELINQUENT TAX TO1
Motor Vehicle Tax
Rec Vehicle Tax
16/20M VEHICLE TAX

Total Receipts

Resources Available

Expenditures

GEN ADMIN - PER DIEM E23
GEN EXP - OTHER E23
GEN LIABILITY INS E89
GEN OTHER OPERATING E89

Total Expenditures

County Treasurer Balance, Dec. 31 W61

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation

Amount of 2011 Ad Valorem Tax

Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
823	600	1,701
0	0	
0		
5,755	9,094	0
74	50	50
380	431	590
8	9	12
0	17	37
6,217	9,601	689
7,040	10,201	2,390
1,020	1,000	1,000
0	1,000	1,000
0	2,500	2,500
5,420	4,000	6,751
6,440	8,500	11,251
0		
600	1,701	xxxxxxxxxxxxx
		0
		11,251
		8,861
		0
		8,861

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	27,827	16,381	9,275
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1	24,608	20,895	0
DELINQUENT TAX TO1	316	180	180
GASOLINE TAX C46	4,817	5,306	5,306
Motor Vehicle Tax	1,624	1,841	1,357
Rec Vehicle Tax	33	38	28
16/20M VEHICLE TAX	0	74	85
FEDERAL FLOOD CONTRL U99	987	1,760	1,760
Total Receipts	32,385	30,094	8,716
Resources Available	60,212	46,475	17,991
Expenditures			
ROAD SALARY & WAGES E44	5,535	6,500	6,500
ROAD OPERATING EXPs E44	8,254	5,700	5,700
ROAD MATs & SUPPLIES E44	30,042	25,000	27,264
Total Expenditures	43,831	37,200	39,464
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	16,381	9,275	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			39,464
Tax Required			21,473
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			21,473

Unencumbered Cash Balance, Jan. 1
County Treasurer Balance, Jan. 1
Cancelled Prior Year Encumbrances U99

Receipts

AD VALOREM TAX TO1
DELINQUENT TAX TO1
Motor Vehicle Tax
Rec Vehicle Tax
16/20M VEHICLE TAX

Total Receipts

Resources Available

Expenditures

CEMETERY OPERATIONS E03

Total Expenditures

County Treasurer Balance, Dec. 31 W61

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation

Amount of 2011 Ad Valorem Tax

Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
0	0	0
0	0	
0		
2,980	5,155	0
38	25	25
197	223	335
4	5	7
0	9	21
3,219	5,417	388
3,219	5,417	388
3,219	5,417	5,685
3,219	5,417	5,685
0		
0	0	xxxxxxxxxxxxx
		0
		5,685
		5,297
		0
		5,297

NOTICE OF HEARING 2012 Budget

The governing body of Arvonio Township will meet on the
11th day of August, 2011 at 6:30 pm at

Evan Evans Residence for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at Evan Evans Residence
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish
the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL	6,440	3.119	8,500	4.656	11,251	8,861	4.415
ROAD	43,831	13.335	37,200	10.699	39,464	21,473	10.699
CEMETERY	3,219	1.615	5,417	2.639	5,685	5,297	2.639
Totals	53,490	18.069	51,117	17.994	56,400	35,631	17.753
Less: Transfers	0		0		0		
Net Expenditures	53,490		51,117		56,400		
Total Tax Levied	34,283		35,144				
Assessed Valuation:							
Township	1,897,230		1,952,956			2,007,020	
City	0		0			0	
Total	1,897,230		1,952,956			2,007,020	

Outstanding Indebtedness, January 1,

	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

James H. Rogers
Clerk